

**MYDDLE AND BROUGHTON PARISH COUNCIL  
PRECEPT AND BUDGET SETTING  
2012– 2013**

<b>BUDGET HEAD</b>	<b>BUDGET 2011- 2012</b>	<b>LIKELY EXPENDITURE</b>	<b>PROPOSED BUDGET 2012-2013</b>	<b>COMMENTS</b>	<b>AGREED BUDGET</b>
Salary/Tax	4,000	3,920	4,000		4,000
Clerk's Expenses	800	500	600		600
Rent	350	650*	550	*Back dated increase for Myddle field.	550
Office Rent	320	320	320		320
Street Lighting	1,500	1,960*	1,600	*Damaged light.	1,600
Insurance	790	890	890		890
Play Area	200	300*	200	*Mole control; New gate Sign	200
Grass Cutting	1,500	1,500	1,500		1,500
Donations	5,000	5,820*	5,000	*Broughton Church signs & Myddle Church & Messenger grant inc.	Myddle V. Hall £2,000 H'r Hill V. Hall £2,000 Myddle Church £500 Messenger £500
Sect 137	450	450	450		
Membership	400	500*	400	*SLCC payment this year	400
Audit	330	330	350		350
Photocopying	60	60	60		60
Projects	500	660*	500	*Daffodil planting	500
Contingency	500	40	500		500
Parish Paths		450	100		100
Web Site	300	300	300		300



**Predictions for 2012 – 2013:**

**Income**

Expected carry forward	£ 5,070.00
VAT return	£ 850.00
Interest	£ 30.00
Precept based on no increase	£16,875.00

**Total** **£22,825.00**

**Expenditure:**

Estimated budgeted expenditure	£18,020.00
Reserve fund for streetlights	£ 2,000.00

**Total** **£20,020.00**

Estimated excess of income over expenditure **£2,805.00**

**Precept for 2012 – 2013 set at £16,875.00 – no increase on current year.**

**R. Purslow**

**R. Purslow (Chairman)**

**January 4<sup>th</sup>. 2012**

**Jack Wilson**

**Jack Wilson (Clerk/Responsible Finance Officer)**

**January 4<sup>th</sup>. 2012**